



All Service Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2017

National: YES

Receipts as of Date: September 30, 2017

Run Date : 05/07/2018

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County : NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$801,201.40	\$424,569.86	\$310,631.57	\$347,254.47	\$1,129,855.75	\$12,847,257.72
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$763,696.39	\$2,415,982.31	\$2,688,249.63	\$2,077,252.47	\$7,106,626.41	\$1,959,191.75
Class 4 - Recreation Spec. Uses	\$3,501,897.67	\$29,660,602.37	\$3,525,907.44	\$5,851,827.39	\$25,025,620.70	\$10,593,148.50
Class 5 - Power	\$363,328.58	\$348,560.54	\$443,437.05	\$1,294,172.54	\$3,817,426.92	\$336,532.09
Class 6 - Minerals	\$7,184.49	\$1,201,318.70	\$199,095.71	\$41,543.30	\$2,128.20	\$39,874.92
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$729,249.45	\$1,446,961.36	\$2,220,128.26	\$2,141,602.94	\$443,908.47	\$624,608.13
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$6,166,557.98	\$35,497,995.14	\$9,387,449.66	\$11,753,653.11	\$37,525,566.45	\$26,400,613.11
KV Revenue	\$4,979,895.89	\$5,671,635.63	\$322,549.97	\$533,600.43	\$6,890,072.85	\$13,864,132.24
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specified Road Costs	\$2,673,552.49	\$1,503,436.22	\$0.00	\$137,212.58	\$278,627.74	\$5,098,844.32
Timber Salvage Sale	\$7,855,112.40	\$1,100,354.04	\$660,868.80	\$1,272,742.02	\$3,029,344.42	\$8,748,037.92
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$61,897.21	\$159,049.60
Grand Total	\$21,675,118.76	\$43,773,421.03	\$10,370,868.43	\$13,697,208.14	\$47,785,508.67	\$54,270,677.19
Prior Year Total	\$17,890,456.30	\$39,420,701.37	\$10,259,212.91	\$14,882,941.63	\$45,900,561.18	\$46,781,543.26
Difference	3,784,662.46	4,352,719.66	111,655.52	(1,185,733.49)	1,884,947.49	7,489,133.93
% Change	\$21.15	\$11.04	\$1.09	(\$7.97)	\$4.11	\$16.01

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$10,260,241.42	\$6,913,439.46	\$190,006.89	\$33,224,458.54	\$29,956,671.26	\$3,267,787.28	10.91
Class 2 - Grazing East	\$29,317.54	\$32,328.56	\$0.00	\$61,646.10	\$60,859.48	\$786.62	1.29
Class 3 - Land Use	\$2,045,074.12	\$1,550,519.51	\$473,637.79	\$21,080,230.38	\$21,280,879.91	(\$200,649.53)	(0.94)
Class 4 - Recreation Spec. Uses	\$1,079,678.51	\$3,638,780.30	\$112,246.36	\$82,989,709.24	\$79,583,462.55	\$3,406,246.69	4.28
Class 5 - Power	\$700,989.88	\$494,419.74	\$170,584.77	\$7,969,452.11	\$7,416,013.16	\$553,438.95	7.46
Class 6 - Minerals	\$10,730.88	\$280,040.88	\$72,956.20	\$1,854,873.28	\$1,940,346.09	(\$85,472.81)	(4.41)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Class 8 - Grazing West	\$1,400.63	\$0.00	\$0.00	\$7,607,859.24	\$8,486,153.20	(\$878,293.96)	(10.35)
Class 9 - Quartz Crystals	\$43,174.75	\$0.00	\$0.00	\$43,174.75	\$18,055.43	\$25,119.32	139.12
Total NFF Receipts	\$14,170,607.73	\$12,909,528.45	\$1,019,432.01	\$154,831,403.64	\$148,742,441.08	\$6,088,962.56	4.09
KV Revenue	\$22,973,967.03	\$12,630,403.72	\$260,461.52	\$68,126,719.28	\$57,610,625.24	\$10,516,094.04	18.25
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Specified Road Costs	\$3,963,025.06	\$1,402,556.01	\$5,728.31	\$15,062,982.73	\$15,476,462.45	(\$413,479.72)	(2.67)
Timber Salvage Sale	\$705,176.11	\$12,729,017.25	\$590,921.56	\$36,691,574.52	\$35,826,962.86	\$864,611.66	2.41
TPTP Revenue	\$530,737.81	\$3,969,160.23	\$0.00	\$4,720,844.85	\$5,574,913.15	(\$854,068.30)	(15.32)
Grand Total	\$42,343,513.74	\$43,640,665.66	\$1,876,543.40	\$279,433,525.02	\$263,231,404.78	\$16,202,120.24	6.16
Prior Year Total	\$43,988,967.01	\$42,618,071.51	\$1,488,949.61	\$263,231,404.78	\$0.00	\$0.00	0.00
Difference	(1,645,453.27)	1,022,594.15	387,593.79	16,202,120.24	0.00	0.00	0.00
% Change	(\$3.74)	\$2.40	\$26.03	\$6.16	\$0.00	\$0.00	0.00